

Table 15.4 CAPITAL INVESTMENT PLAN

S.No	Projects	Project Cost Rs. (In Crores)	Line Department	Year					Remarks
				2006-07	2007-08	2008-09	2009-10	2010-11	
A	WATER SUPPLY								
1	Strengthening of Distribution System & Coverage of Uncovered Existing Areas	190	PHED	38.00	57.00	57.00	38.00		
2	Upgradation of Filtration Facilities	55	PHED	22.00	16.50	16.50			
3	Rehabilitation of Worn-out Pipelines & Strengthening of Head-works	31	PHED						
4	Bulk Metering	5	PHED	2.00	1.50	1.50			
5	Consumer Metering	5	PHED	2.00	1.50	1.50			
6	Upgradation of Transmission System	51							
7	GIS Mapping	8							
		345.00	42.69%	64.00	76.50	76.50	38.00	0.00	0.00
B	SEWERAGE								
1	Provision of new sewerage system	162.00	PHED	16.20	48.60	64.80	32.4		PHED Estimates
1.01	Cost of Laying Sewers		PHED						PHED Estimates
1.02	Cost of MH		PHED						PHED Estimates
1.03	Cost of House Connection		PHED						PHED Estimates
1.04	Capacity of pump station including cost of land		PHED						PHED Estimates
1.05	Cost of STP (20+20 MLD and 120 MLD Capacity in phase 1 & 2) @ 30 lakh/MLD		PHED						PHED Estimates
1.06	Cost of Sewer Appurtenances Ventilating Shafts @ 0.14287 Lakhs/shaft		PHED						PHED Estimates
1.07	Cost Residential + Office Building LS		PHED						PHED Estimates
1.08	Cost of Sewer Maintenance Equipments SW Cleaning Machines		PHED						PHED Estimates
1.09	Consultancy for preparation of DPRs Lump Sum		PHED						PHED Estimates
1.1	IEC Activity for Sanitation Awareness and Encouragement for taking house Connections		PHED						PHED Estimates
1.11	Miscellaneous (Contingencies@4.5%, prorata charges @11%, Price Escallation @5%/yr for 5 yr flat		PHED						PHED Estimates
		162.00	20.05%	16.20	48.60	64.80	32.40	0.00	0.00
C	DRAINAGE WORKS								
1	Construction of new drains								
1.01	Main Drains in Pratap Nagar	0.05	UIT	0.05					Phase 1
1.02	Main Drain from Indraprasth Colony to Savina (Hiran Magri Sector 14)	0.15	UIT	0.15					Phase 2
1.03	Hiran Magri Sector 14	0.04	UIT	0.04					Phase 3
1.04	Chitrakoot Nagar	0.05	UIT	0.05					Phase 4
1.05	Syphon to Peer Bawaji	0.05	UIT	0.05					Phase 5
2	Improvement of existng drains	16.45	UMC	6.58	4.94	4.94			RUIDP
		16.79	2.08%	6.92	4.94	4.94	0.00	0.00	0.00
D	TRAFFIC AND TRANSPORTATION								
1	Road upgradation/development		UMC						
ST 08	Widening and Strengthening of road	8.52	UMC		4.26	4.26			RUIDP
A)	Fatehpura Circle to Bedla River		UMC						RUIDP
B)	Jadav Nursery to ROB Sewashram		UMC						RUIDP
ST 09	Construction of Various Link Roads at UDAIPUR	8.73	UIT			4.37	4.37		RUIDP
a)	Pulan – Shobhagpura to NH-8 Bypass		UIT						RUIDP
b)	Link Road from Hiran Magri Sector – 9 to Sector No. 12 and then upto Sector No. 14		UIT						RUIDP
d)	University Road to NH-8 Bypass Road (via St. Gragorious School)		UIT						RUIDP
e)	Link Road from Hiran Magri Sector No. 14 to NH-8 Bypass Road		UIT						RUIDP
f)	Link Road from NH-8 (old) to Hiran Magri Sector No. 13 and then upto Hiran Magri Sector No. 14		UIT						RUIDP
1.01	Belghar to Pala agnesh Tiraha	0.50	UMC			0.50			CDP UMC
1.02	Nayi puliya to Ambarnata Road Near Paneri house	0.50	UMC			0.50			CDP UMC
1.03	Fateh School to Mewar Motors Link Road	0.25	UMC			0.25			CDP UMC
1.04	MB College to tekri Junction	1.50	UMC			1.50			CDP UMC
1.05	PWD office to Hotel Haveli Circle via Leela Regency	0.10	UMC			0.10			CDP UMC
1.06	Kasturba Mata Madir to Guronank Public school via Thop ki Badi	0.45	UMC			0.45			CDP UMC
1.07	Shakti Nagar to Surjpol via Vishram Ghat	0.65	UMC			0.65			CDP UMC
1.08	Gattani Hospital to Bhulppura Police station via Navnirman Sangh	0.25	UMC			0.25			CDP UMC
1.09	Sewashram Junction to Ayad Puliya via Champabag Retaining Wall	1.50	UMC			1.50			CDP UMC
1.1	Manmohan Colony Road Development works	0.20	UMC				0.20		CDP UMC
1.11	Machla Magri Katchi Basti Service Road Development Works	0.45	UMC				0.45		CDP UMC
1.12	Tarak Jain Library Pushkar muni marg to Gurudwara Road via Madan Nivwas Bhavan	0.45	UMC				0.45		CDP UMC
1.13	Town Hall to Shakti nagar	0.60	UMC			0.60			CDP UMC
1.14	Town Hall top Krishi prasar Vibhag	0.40	UMC			0.40			CDP UMC
1.15	Culvert for Panchvati Alok School to Ghumania Wala Nala	0.15	UMC				0.15		CDP UMC
1.16	New Babu Bazar to Devisthan Hotel via Between Asoka and Picture palace theatres	0.30	UMC				0.30		CDP UMC
1.17	Road Widening From Paras Talkies to Reti Stand	0.10	UIT	0.10					Phase 1
1.18	Resurfacing from Galaxy Apartments to River Bedla	0.40	UIT	0.40					Phase 1
1.19	Road Widening and Resurfacing of Rani Road	0.17	UIT	0.17					Phase 1
1.2	Sajjangerh Gate to Rani Road	0.15	UIT	0.15					Phase 1
1.21	Aanand Plaza to Shobhagpura Circle Road Construction	0.40	UIT	0.40					Phase 1
1.22	Shobhag Pura circle to Kaladwas bypass Road Construction	0.40	UIT	0.40					Phase 1
1.23	Road Construction from Salumber Road to Savina Kheda Junction	0.25	UIT	0.25					Phase 1
1.24	Resurfacing of Amrit Bag Main Road	0.09	UIT	0.09					Phase 1
1.25	Road Construction in transport Nagar	0.06	UIT	0.06					Phase 1
1.26	Road Widening and Resurfacing from Circuit House to UIT office Via Fatehsagar Overflow Road	0.15	PWD	0.15					Phase 1
1.27	Road Widening and Resurfacing Chetak Circle to Black Gate	0.08	PWD	0.08					Phase 1
1.28	Road Widening and Resurfacing from Siksha Bhavan to Saheliyoon ki Badi via Railway colony	0.06	PWD	0.06					Phase 1
1.29	Road widening Strengthening and Resurfacing from Pulan to Bhuwana	0.50	PWD	0.50					Phase 1
1.3	Road Widening and Resurfacing from Surajpol to Paras Talkies	0.40	PWD	0.40					Phase 1
1.31	Road Widening and Rersurfacing From Ayad Bridge to University Gate	0.20	UIT		0.20				Phase 2
1.32	Road Construction from Indranagar Block L to Bypass	0.10	UIT		0.10				Phase 2
1.33	Road from Bedla to Pulan Bridge Along River	0.30	UIT		0.30				Phase 2
1.34	Fatehpura Police Checkpost to Dewali Badi Link Road	0.10	UIT		0.10				Phase 2
1.35	Road Widening and Resurfacing from Sewashram Junction to Jhamarkotda Road Via Hiran Magri Sector3,4,5	0.90	PWD		0.90				Phase 2
1.36	Phase 1 of Resurfacing of Road in Rajkiya Bhavan Parisar	0.45	PWD		0.45				Phase 2
1.37	Road Widening and Resurfacing from Shastri Circle to Ayad Culvert	0.09	PWD		0.09				Phase 2
1.38	Road resurfacing from Ranoniwās to Jagdish Chowk	0.08	PWD		0.08				Phase 2
1.39	Road Resurfacing inside Sajjan Niwas Bag	0.27	PWD		0.27				Phase 2

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1.4	Road resurfacing from Devali to Rani road Junction	0.08	PWD		0.08					Phase 2
1.41	Road Resurfacing from Surajpol Ice Factory to Patel Circle Via Khanji Pir road	0.18	PWD		0.18					Phase 2
1.42	Road resurfacing from City Palace to Hathipol via Clock tower	0.14	PWD		0.14					Phase 2
1.43	Road Resurfacing from Ayad culvert to Mira Girls College via Ashoknagar Bhupalpura Road	0.24	PWD		0.24					Phase 2
1.44	Road Resurfacing from Jagdish chowk to Hathipol via Chand Pol	0.15	PWD		0.15					Phase 2
1.45	Road Resurfacing from MahaSatiyan to Bohra Ganeshji Temple	0.14	PWD		0.14					Phase 2
1.46	Road Painting and Furnishing work in City Division Udaipur	0.18	PWD		0.18					Phase 2
1.47	Road Widening and Resurfacing in Chitrakootnagar Bhuwana	1.29	UIT			1.29				Phase 3
1.48	Road Widening from Badi junction to Lake	0.22	UIT			0.22				Phase 3
1.49	Road Widening and Resurfacing from Rampura junction to Nandeshwar Road	1.40	UIT			1.40				Phase 3
1.5	Road Resurfacing from Ayurved College to Ambamata Temple	0.10	PWD			0.10				Phase 3
1.51	Road Widening and resurfacing from Mullatalai junction to Brahmopol Road	0.10	PWD			0.10				Phase 3
1.52	Rersurfacing of Link road to Sajjanganrh	0.25	PWD			0.25				Phase 3
1.53	Road Widening and resurfacing from Fatehpura to Pula Culvert	0.12	PWD			0.12				Phase 3
1.54	Road resurfacing from Shiksha Bhavan Junction to Swaroop Sagar Nala via Lake View Hotel	0.06	PWD			0.06				Phase 3
1.55	Road resurfacing of Link Road to Anand Bhavan	0.03	PWD			0.03				Phase 3
1.56	Road resurfacing from Black Gate to Devali Colony via Fatehsagar Circuit House	0.25	PWD			0.25				Phase 3
1.57	Road Resurfacing from RangNiwas to Kishanpol	0.10	PWD			0.10				Phase 3
1.58	Phase 2 of Resurfacing of Roads in various Rajkiya Bhavan Parisar	0.55	PWD			0.55				Phase 3
2	Junction Improvement									
2.01	Shastri Circle	0.30	UMC		0.30					CDP UMC
2.02	Delhi Gate	0.50	UMC		0.50					CDP UMC
2.03	Hatipol	0.25	UMC		0.25					CDP UMC
2.04	Surajpol	0.35	UMC		0.35					CDP UMC
2.05	Thokar Junction	0.20	UMC			0.20				CDP UMC
2.06	Panchwati	0.15	UMC			0.15				CDP UMC
2.07	Shiksha Bhavan	0.25	UMC			0.25				CDP UMC
2.08	DM Residence Junction	0.35	UMC			0.35				CDP UMC
2.09	MB College	0.25	UMC			0.25				CDP UMC
2.1	Lali Bai Ki Saray Tiraha (Boha Gaesh Ji Road)	0.15	UMC			0.15				CDP UMC
2.11	Syphon Junction	0.10	UIT			0.10				Phase 1
2.12	Subcity Centre (Junction near Panchayat Samiti)	0.25	UIT			0.25				Phase 1
2.13	ShipGram Junction (Fateh Sagar to Badi Road)	0.04	PWD			0.04				Phase 1
2.14	Fatehpura Police Checkpost	0.05	PWD			0.05				Phase 1
2.15	Junction in front of Cerntral School at Pratap Nagar	0.10	UIT				0.10			Phase 2
2.16	City View Circle Sub City Centre	0.90	UIT				0.90			Phase 2
2.17	Various Junctions in UIT Jurisdiction	0.20	UIT				0.20			Phase 2
3	Grade Seperators/Flyovers/ROBs									
1	Surajpol Junction	5.00	UMC			2.50	2.50			CDP UMC
2	Delhi Gate	5.00	UMC			2.50	2.50			CDP UMC
	Proposed Slip Lanes									
1	Delhi Gate Junction (Hindustan Sanitary to Medical Hostel)	0.10	UMC				0.10			CDP UMC
2	Surajpol Junction (Fateh Memorial Land)	0.50	UMC				0.50			CDP UMC
4	Culverts									
1	Fateh Sagar Northern End Culvert	0.20	UMC		0.20					CDP UMC
2	Dewali-Fatehpura Road Canal	0.10	UMC		0.10					CDP UMC
3	Culvert joining Mada Canal Neemach Mata and Kharol Colony	0.10	UMC		0.10					CDP UMC
5	Underpass									
1	Bapu Bazar to Town Hall Road Sahid Smarak	0.20	UMC			0.20				CDP UMC
2	Near Math for Joining Bhatt ji ki Badi and Bhupalpura	0.20	UMC			0.20				CDP UMC
6	Parking & Terminals									
	Parking									
1	Bapu Bazar		UMC							CDP UMC
1.1	Basement Near Cooperative Store (B.G)	0.50	UMC	0.25	0.25					CDP UMC
1.2	PWD Land at NadaKhada near Sulabh Complex	0.20	UMC	0.10	0.10					CDP UMC
1.3	UMC Shahid Park, Parking area (B.G, G+1)	1.00	UMC	0.50	0.50					CDP UMC
1.4	Bank Tiraha, opp. Allahabad Bank, (B.G)	0.50	UMC	0.25	0.25					CDP UMC
2	Mukherji Chowk parkig and nearby area	0.10	UMC			0.10				CDP UMC
3	City Palace to Jagdish Chowk Ravji Ka Hata, Aseend Ki Haveli (B+ Multi Storied)	2.00	UMC			1.00	1.00			CDP UMC
4	Clock Tower Min Road	0.15	UMC			0.15				CDP UMC
5	Hathipol, Loha Baza, Rajdarshan Hotel, meat market, and Jharia Marg Park (MultiStoried)	1.50	UMC			1.50				CDP UMC
6	Ashwini Bazaar Delhi Gate (TayyaBavya School) (B.G)	0.40	UMC			0.40				CDP UMC
7	Surajpol	0.35	UMC			0.35				CDP UMC
7.1	Behind Udaipur Hotel (B.G)		UMC			0.00				CDP UMC
7.2	Meat Market (G)		UMC			0.00				CDP UMC
8	Jheendnee Reth Chowk (G)	0.20	UMC			0.20				CDP UMC
9	Udiyapol, opp. Hotel Paya (G)	0.25	UMC			0.25				CDP UMC
10	Chetak Circle	0.65	UMC		0.20	0.26	0.20			CDP UMC
10.1	Proposed in Chetak Circle Project (G)		UMC							CDP UMC
10.2	Area Outside Stadium (Eastern Side)		UMC							CDP UMC
10.3	Guru Govind School		UMC							CDP UMC
11	Shiksha Bhavan Chouraya	0.55	UMC				0.55			CDP UMC
11.1	Swaroop Sagar ki Pal (G)		UMC							CDP UMC
11.2	In Front of Theosophical Society (G)		UMC							CDP UMC
12	Fatehpur Choraya Sabji Mandi (G)	0.20	UMC				0.20			CDP UMC
13	Parking Located in Sukhadiya Circle Area Plan	0.30	UMC				0.30			CDP UMC
14	Panchwati, Road Closed near Dairy Booth and Park area	0.20	UMC				0.20			CDP UMC
15	Devali Area	0.45	UMC				0.45			CDP UMC
15.1	Proposed In Area Development Plan for Devali		UMC							CDP UMC
15.2	Gate Near Pal		UMC							CDP UMC
16	FatehSagar Bombay Market area, on road (G)	0.10	UMC	0.10						CDP UMC
17	DudhTalai Area	0.30	UMC		0.30					CDP UMC
17.1	Development of Proposed Parking Area in Handicraft Market		UMC							CDP UMC

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				2006-07	2007-08	2008-09	2009-10	2010-11		2011-12	
17.2	Road Near Manikyalal Verma Park (G)		UMC							CDP UMC	
18	GulabBag, Samor Bag inside PWD workshop	0.45	UMC		0.45					CDP UMC	
19	Bell Ghar Area opp. Government Press	0.20	UMC			0.20				CDP UMC	
Proposed Car Taxi Stands											
1	Cheak Taxi Stand (Guru Govind School & Information Centre)	0.05	UMC		0.05					CDP UMC	
2	Indra Taxi Stand, Chetak Circle, opp. Berry's Restaurant	0.02	UMC		0.02					CDP UMC	
3	Gayatri Taxi Stand, Panchvati	0.03	UMC		0.03					CDP UMC	
4	Shiv Gaurav Taxi Stand Bhattji ki Badi	0.02	UMC		0.02					CDP UMC	
5	Alka Taxi Stand, Shastri Circle	0.03	UMC		0.03					CDP UMC	
6	Aravali Taxi Stand Payal Hotel Udiyapol	0.05	UMC		0.05					CDP UMC	
7	Gaden Hotel Taxi Stand Gulab bag	0.05	UMC		0.05					CDP UMC	
8	City Railway Station	0.05	UMC		0.05					CDP UMC	
9	Hiran Magri	0.02	UMC		0.02					CDP UMC	
10	Old RTO office, Fatehputra	0.02	UMC		0.02					CDP UMC	
11	Chandpol	0.02	UMC		0.02					CDP UMC	
12	Hiran Magri Sector 14, Community Hall	0.02	UMC		0.02					CDP UMC	
13	Pratapnagar Railway Station	0.05	UMC		0.05					CDP UMC	
7	Bus Terminals and Depots										
	Govt, Pvt. And Video Coach Stops at 20 Proposed Location	0.50	UMC		0.15	0.20	0.15				CDP UMC
1	Udiapol Junction		UMC							CDP UMC	
2	Surapol		UMC							CDP UMC	
3	Delhi Gate		UMC							CDP UMC	
4	Chetak Circle (near Information Centre)		UMC							CDP UMC	
5	Fatehpura		UMC							CDP UMC	
6	Syphon		UMC							CDP UMC	
7	Pulan Village		UMC							CDP UMC	
8	Opp. Railway Station		UMC							CDP UMC	
9	Paras Cinema		UMC							CDP UMC	
10	Near Udaipur Dairy		UMC							CDP UMC	
11	Goverdhan Villas		UMC							CDP UMC	
12	Sikh Colony Junction		UMC							CDP UMC	
13	HiranMagri Road Junctions		UMC							CDP UMC	
14	Thokar Junction		UMC							CDP UMC	
15	Pratapnagar Scheme		UMC							CDP UMC	
16	Pratapnagar Bypass Junction		UMC							CDP UMC	
17	Hiran Magri Near Oil Depot		UMC							CDP UMC	
18	Saveena Village		UMC							CDP UMC	
19	Ayurvedic College		UMC							CDP UMC	
20	Mullatalai Junction		UMC							CDP UMC	
21	Rampura junction		UMC							CDP UMC	
22	Krishi Upaj Mandi		UMC							CDP UMC	
8	Road Side Plantation and Pedestrians	2.50	UMC			1.00	0.75	0.75			CDP UMC
1	Fatehsagar Road (Black Gate to Pahadi Side)		UMC							CDP UMC	
2	Surajpol to Thokar Junction and Sewashram Junction to Hiran Magri Ssector		UMC							CDP UMC	
3	Shastri Circle to Sukhadia Samadhi		UMC							CDP UMC	
4	Court Junction to Meera Girls College Via Bhatt Ji Ki Badi		UMC							CDP UMC	
5	Covering of Drains and Development of footpath along 100 ft road of sector 14	0.08	UIT	0.08						Phase 2	
6	Covering of drains and Development of footpath in Transport Nagar B Block	0.15	UIT	0.15						Phase 2	
7	Fencing along Green Belt and Plantation along roads in ChitrakootNagar	0.10	UIT		0.10					Phase 1	
9	Zebra Crossings and Traffic Signals on main Roads and Junctions	0.75	UMC	0.30	0.23	0.23				CDP UMC	
		67.64	8.37%	4.64	16.54	29.12	16.59	0.75	0.00		
E	BASIC SERVICES FOR POOR										
1	Slum Housing and Infrastructure Improvement		UMC							RUIDP Requ.	
	Provision of Low cost housing in Slums (1494 HH@Rs.92000)	13.74	UMC		1.37	1.37	2.75	4.12	4.12	RUIDP Requ.	
	Upgradation of Existing Slum Housing (1761 HH@12000)	2.11	UMC		0.42	0.42	0.63	0.63		RUIDP Requ.	
2	22 Public Toilets (147 Seats)	0.07	UMC		0.07					RUIDP Requ.	
		15.93	1.97%	0.00	1.87	1.80	3.38	4.76	4.12		
F	SOLID WASTE MANAGEMENT (SWM)										
1	Collection And Segregation and Secondary Storage	3.35	UMC	1.68	1.68						
	Transportation (Transfer Station, and Transportation)	6.79	UMC	3.40	3.40						
	Treatment (Composting Plant)	5.20	UMC	2.60	2.60						
	Disposal (Sanitary Landfill) First Phase only, Each Subsequent Phase for (Rs 135/ton)	8.92	UMC		4.46	4.46					
	Carcass Plant	2.00	UMC	1.00	1.00					UMC CDP	
		26.27	3.25%	7.67	13.14	5.46	0.00	0.00	0.00		
G	LAKES, TOURISM and HERITAGE										
1	Facade Improvement of existing buildings										
1.1	Restoration Works of Jagdish Temple	0.72	DoT		0.72						
1.2	Development at Nagda Temple	0.28	DoT			0.28					
1.3	Development works of Jagat Temple	0.39	DoT				0.39				
2	Corridors/Verandahs										
2.1	Tourism and Heritage Development		UMC							UMC CDP	
2.1.1	Heritage Walk Way		UMC							UMC CDP	
	City Palace Tripoliya to Ghanghor Ghat	0.50	UMC				0.25	0.25		UMC CDP	
	Chetak Circle o Saheliyon ki Badi, Sewamandir Junction to Fatehsagar ki Pal	1.50	UMC				0.50	0.50	0.50	UMC CDP	
2.1.2	Lakshman Jhula, Karnimata Temple to Deendayal Park	0.50	UMC				0.25	0.25		UMC CDP	
2.1.3	Development of Jagdish Chowk	2.25	UMC			0.23	0.45	0.90	0.68	UMC CDP	
2.1.4	Construction of Eco-Track at Lake Pichola	5.00	PWD		1	1	1	1	1		
2.1.5	Mewar Complex	6.75	DoT		0.68	1.35	2.70	2.03			
2.2	Construction and Electrification of New Entry Gates to Udaipur		UMC							UMC CDP	
2.2.1	Nathdwara Road	0.20	UMC						0.20	UMC CDP	
2.2.2	Chittor Road	0.15	UMC						0.15	UMC CDP	
2.2.3	Baanswada Road	0.15	UMC						0.15	UMC CDP	
2.2.4	Ranakpur Road (thoor ki pal)	0.10	UMC						0.10	UMC CDP	
2.2.5	Rampura Junction	0.15	UMC						0.15	UMC CDP	
3	Heritage Conservation										
3.1	Repairs of Certain Parts of Sajjangarh Palace; and Development of Car Park, Garden and Public Conveniences	0.46	UMC				0.46			RUIDP	
3.2	Conservation and Development of Historical Places		UMC							UMC CDP	
3.2.1	Walled City Conservation, Beautification and Electrification	1.50	UMC			0.15	0.30	0.60	0.45	UMC CDP	
3.2.2	Saraswati Library Building GulabBag Rehabilitation, and Beautification	0.25	UMC					0.13	0.13	UMC CDP	
3.2.3	Maintenance Beautification and Rehabilitation of all Gates (POLS)	1.25	UMC			0.13	0.25	0.50	0.38	UMC CDP	
4	Maintenance and development of Parks		UMC							UMC CDP	

Table 15.4 CAPITAL INVESTMENT PLAN

S.No	Projects	Project Cost Rs. (In Crores)	Line Department	Year					Remarks	
				2006-07	2007-08	2008-09	2009-10	2010-11		2011-12
4.01	Swarna Jyanti Park-Goverdhan Villas	0.10	UMC					0.10		UMC CDP
4.02	Vibhuti Park (near Fatesagar)	1.50	UMC					0.75	0.75	UMC CDP
4.03	Fatehsagar Lake Front (development of Black Gate to Fatehsagar Sludge Gate)	0.20	UMC				0.20			UMC CDP
4.04	Maintenance and Development of 20 Existing Parks	1.00	UMC		0.2	0.2	0.2	0.2	0.2	UMC CDP
4.05	Parks Madri Purohitan EWS Scheme	0.06	UIT			0.03	0.03			Phase1
4.06	Parks in Pratapnagar	0.02	UIT			0.01	0.01			Phase1
4.07	Parks in Hiran Magri Sector 9	0.05	UIT			0.03	0.03			Phase1
4.08	Park near LIC Quarters OTC	0.10	UIT					0.10		Phase1
4.09	Rajiv Gandhi Park	0.40	UIT			0.40				Phase1
4.1	Pt. Deen Dayal Upadhyay Park	0.10	UIT					0.10		Phase1
4.11	Parks in Hiran Magri Sector 12	0.03	UIT					0.03		Phase2
4.12	Saheliyon ki Badi	0.60	UIT					0.30	0.30	Phase2
4.13	Beautification of Nehru Park	0.10	PWD			0.10				Phase1
5	Development of Tourism Reception Centre		UMC							UMC CDP
5.1	Nathdwara Road Amberi	1.65	UMC	0.33	0.33	0.33	0.33	0.33		UMC CDP
5.2	Ahmedabad Road Seth Ji ki Kudal	1.50	UMC	0.30	0.30	0.30	0.30	0.30		UMC CDP
5.3	Chittor Road Debari Village	1.50	UMC	0.30	0.30	0.30	0.30	0.30		UMC CDP
6	Construction and development of Swimming Pool	1.15	UMC					0.58	0.58	UMC CDP
7	Lakes Development									
7.01	Restoration of Pichola, Fatehsagar	8.30	DoT			1.66	1.66	2.49	2.49	
7.02	Catchment area treatment	25.56	UMC			6.39	6.39	6.39	6.39	
7.3	Construction of bathing ghats and sulabh complexes	1.30	UMC			0.33	0.33	0.33	0.33	
7.4	Partial dredging and desilting of lakes	6.50	UMC			1.63	1.63	1.63	1.63	
7.5	Water augmentation	2.82	PHED					1.41	1.41	
7.6	Fisheries Development and Management	0.57	UMC					0.29	0.29	
7.7	Water quality, biodiversity monitoring and research	6.50	UMC			1.63	1.63	1.63	1.63	
7.8	Public awareness campaign and training	0.98	UMC	0.10	0.10	0.10	0.10	0.29	0.29	
7.9	Landscaping and beautification	6.50	UMC			0.65	1.95	1.95	1.95	
8	Proposed Institutional set up for Lake development Authority	4.55	UMC			1.14	1.14	1.14	1.14	
8.1	Weed Control Unit	0.65	UMC			0.13	0.26	0.26		
8.2	Beautification of Doodh Talai	1.00	UMC				0.50	0.50		UMC CDP
8	Other Projects		UMC							UMC CDP
8.1	Dairy Farm	1.50	UMC				0.45	0.6	0.45	UMC CDP
8.2	Slaughter House	0.50	UMC					0.25	0.25	UMC CDP
		99.37	12.30%	1.03	3.62	18.46	23.95	28.37	23.93	
H	Public Amenities									
1	Public Amenities		UMC							UMC CDP
1.01	Community Centre	4.00	UMC				1.2	1.2	1.6	UMC CDP
1.02	Toilets, Urinals, Watr Huts	1.00	UMC	0.2	0.2	0.3	0.3			UMC CDP
1.03	City Level Auditorium	5.00	UMC						5.00	UMC CDP
1.04	Construction of Community Centre in Madri Purohitan	1.00	UIT				0.50	0.50		Phase 2
1.05	Construction of Community Centre in Chitrakoot Nagar	1.00	UIT				0.50	0.50		Phase 2
1.06	Construction of Community Pratap Nagar	1.00	UIT				0.50	0.50		Phase 2
1.07	Toilets Complex in Hiran Magri Sector 14	0.05	UIT	0.05						Phase 1
1.08	Toilet Complex in Transport Nagar	0.05	UIT	0.05						Phase 1
1.09	Retaining Wall, Boundary wall (Bansiya) at Rani Road	0.30	UIT	0.30						Phase 1
1.1	Toilet Complex at AmbaMata Sewerage Pumping Station	0.10	UIT		0.10					Phase 2
1.11	Restaurant, Kiosks and other public Amenities near Pt. DeenDayal Upadhyay Park	0.15	UIT		0.15					Phase 2
2	Other Community Facilities		UMC							
2.1	Construction of Dhobi Ghat	0.10	UMC		0.1					
2.2	Crematorium, GraveYards	0.50	UMC		0.1	0.1	0.1	0.1	0.1	
2.2.01	Ashoknagar		UMC							
2.2.02	Ahimsapuri		UMC							
2.2.03	Mahakal		UMC							
2.2.04	Sector 3		UMC							
2.2.05	Sector 13		UMC							
2.2.06	Subcity Center Saveena		UMC							
3	Fire Services	15.61	UMC	2.34	2.34	2.34	2.34	3.12	3.12	
		29.86	3.70%	2.94	2.99	2.74	5.44	5.92	9.82	
I	Street Lighting									
1	Providing new Sodium Lights and Poles, for unserved areas and new proposed roads, along with erecting poles in place of concrete shafts for tubelights, and 20 high mast lamps at important junctions	19.67	UMC		1.967	1.967	1.967	5.901	7.868	
		19.67	2.43%	0.00	1.97	1.97	1.97	5.90	7.87	
J	Electrification									
1	11 KV Line in Meera Nagar	0.30	UIT		0.30					Phase 1
2	LT Line in Meera Nagar	0.20	UIT			0.20				Phase 1
3	LT Line in Indra Nagar	0.15	UIT				0.15			Phase 1
4	Providing and Erecting Tubular poles From Pulan to Bhuwana	0.05	UIT			0.05				Phase 1
5	Providing and Erecting Tubular Poles from Bhuwana to Underconstruction RTO Office	0.08	UIT				0.08			Phase 2
		0.78	0.10%	0.00	0.30	0.25	0.23	0.00	0.00	
K	Urban Governance									
	E-Governance		UMC							
	E Governance-For efficient management of increasing administrative responsibilities and the welfare activities	5.00	UMC	1	1	1	1	1		
	Preparation of Town planning and Information systems (maps)	5.00	UMC		2	2	1			
	System Modernization									
	Medical benefits and equipments to sanitary workers	0.70	UMC		0.7					
	Asset Management System for Water Supply									
	Procurement and installation of system software consisting of network asset management, operation, and management, demand management, network analysis with optional billing and customer information	5.00	PHED			5				
	Hardware and networking	0.50	PHED				0.5			
	Capacity Building									
	Capacity building for UMC	5.00	UMC		1	1	1	1	1	
	Capacity building for Traffic Police	2.00	Traffic Police		0.4	0.4	0.4	0.4	0.4	
	Surveys, Studies and Community Awareness Program									
	Preparation of Herrytage Law, restoration manuals and guidelines	0.02	DoAM	0.02						
	Community Awareness and public participation program for Solid Waste Management	1.00	UMC		0.5	0.5				
	Create awareness about the long term value of heritage conservation	0.05	DoAM	0.05						
	Tourist Information Kiosk	0.50	UMC	0.5						
		24.77	3.07%	1.57	5.60	9.90	3.90	2.40	1.40	

Table 15.4 CAPITAL INVESTMENT PLAN

S.No	Projects	Project Cost Rs. (In Crores)	Line Department	Year						Remarks
				2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	
	Grand Total	808.09	98%	104.97	174.09	213.97	123.89	42.20	39.27	
	% composition	100%		12.99%	21.54%	26.48%	15.33%	5.22%	4.86%	